



# **ANNUAL REPORT 2015**

# A MESSAGE FROM THE PRESIDENT

It was an exciting year for the Oldham County Educational Foundation — with a renewed focus on fundraising efforts, we greatly increased the amount of support we were able to provide to Oldham County Schools.

Our board of directors also dedicated countless hours to updating our strategic plan, including revising our vision and mission.

**Our mission** is to raise funds to elevate the public education experience for Oldham County Schools students. As a nonprofit, we do this through the support of individuals, businesses, charitable and civic organizations.

Simply put, OCEF exists to **elevate the educational experience** in Oldham County Schools.

And we tasked ourselves with a goal: **increase our revenues to \$500,000 a year by 2020.**

During 2014-15, our focus remained on five key initiatives: our Pyramid Awards for innovative classroom instruction, the OCS Arts Center, gifted and talented education services, literacy intervention and initiatives, and STEM programs (science,

technology, engineering and math). You can read more about several of those initiatives on the next page.

OCEF also sponsored a student showcase for OCS Arts Center performers

and hosted our annual Drive a Ford fundraiser — with the largest attendance yet!

Students also had opportunities to participate in the Yew Dell Botanical Gardens sculpture show and Project Graduation thanks to funding from OCEF.

We are excited about the year ahead because we know OCEF can accomplish great things — but only with your help. Please consider volunteering with one of our committees or making a donation today. Help us elevate the educational experience in OCS!

— Clay Jones, President, OCEF



## DID YOU KNOW?

OCEF was founded in 1989 with an initial mission of partnering with local businesses to fund a computer in every classroom.

# FINANCIAL REPORT

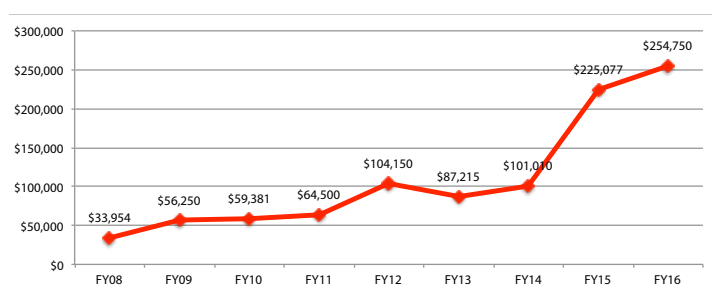
## REVENUE

Contributions	\$21,608
Grants	\$179,550
Ford fundraiser	\$4,480
Other	\$45,927
<b>Total revenues</b>	<b>\$225,077</b>

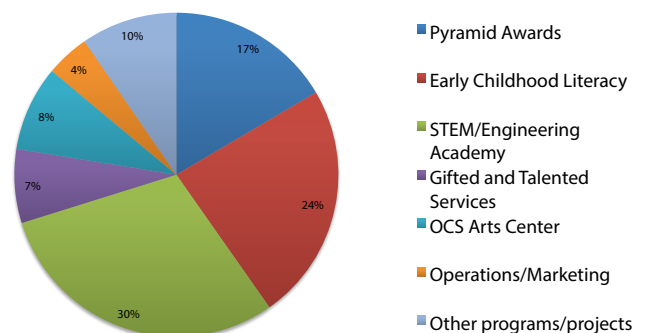
## EXPENSES

Pyramid Awards	\$28,764
Early Childhood Literacy	\$41,300
STEM/Engineering Academy	\$52,050
Gifted and Talented Services	\$12,815
OCS Arts Center	\$14,800
Operations/Marketing	\$7,564
Other programs/projects	\$16,713
<b>Total expenses</b>	<b>\$174,006</b>

## OCEF BUDGET HISTORY



## OCEF EXPENDITURES 2014-15



The balance of funds are being carried over for use as designated in OCEF's strategic plan, to be finalized in September 2015.

# ELEVATING THE EDUCATIONAL EXPERIENCE IN 2014-15

## 30 PYRAMID AWARDS GRANTED FOR CLASSROOM INNOVATION

In December, OCEF awarded 30 Pyramid Award grants to Oldham County Schools teachers, totaling more than \$28,000. These grants were used to fund innovative classroom instruction, including technology purchases, musical devices, equipment for special needs classrooms, replica skulls for skeletal forensics and supplies for WWII-era Victory Gardens.

## OCS ENGINEERING ACADEMY COMPLETES FIRST YEAR

With support from OCEF and other community partners, the first cohort in the OCS Engineering Academy finished their year 1 courses. EngAc will expand this fall, with 46 students returning for year



PYRAMID AWARD GRANTS

2 and a new cohort of 66 students beginning their first year. A new Biomedical Sciences Academy is also launching with a pilot group of 24 students this fall.

Both programs are Project Lead The Way affiliates, hosted at the Arvin Education Center and welcoming students from all three district high schools.

## CAMP LITERACY LIVE PROVIDES SUMMER INTERVENTION

In July, 42 incoming 1st grade students attended Camp Literacy Live, a four-week intensive literacy intervention program. These targeted students receive reading instruction in the morning and engage in Kentucky Science Center camps in the afternoon. They're provided transportation, breakfast and lunch, all at no charge. Two parent workshops are also included. Thanks to the work of OCEF, this program is entirely funded by outside donations.



CAMP LITERACY LIVE

# OCEF BOARD OF DIRECTORS 2015-16

## EXECUTIVE COMMITTEE

Clay Jones, President  
Robin Lawson, First Vice President  
Paula Gish, Second Vice President  
Jennifer Willis, Recording Secretary  
Tracy Green, Secretary/Treasurer

## EX-OFFICIO

Rick McHargue, Interim Superintendent  
Jennifer Beckner, Board of Education

Don Basham  
Chris Corbin  
Debbie Holloway  
Char Kirby  
Tammy Moley  
Ryan Oliver  
Jeff Olszewski

## BOARD OF DIRECTORS

Denis Ray  
Angelo Stekardis  
Roberta Steutermann  
April Vance  
Eric Vorseth  
Matt Weaver  
Jonathan Westbrook

502-241-3500 | [www.ocef.info](http://www.ocef.info)  
6165 W. Hwy. 146, Crestwood KY 40014

*Volunteer with one of our committees – development & marketing, awards & recognition or strategic planning!*

# ANNUAL DONORS

FROM JULY 1, 2014, TO JUNE 30, 2015

## \$5,000 AND HIGHER

AT&T Foundation  
Peyton Samuel Head Trust  
The Gheens Foundation Inc.  
UPS Foundation Inc.  
Toyota Motor Manufacturing Kentucky  
Metro United Way  
Mildred V. Horn Foundation  
Ford Motor Company

## \$1,000 - \$4,999

La Grange Rotary Club Foundation Inc.  
Dollar General Literacy Foundation  
John & Kim Harpring  
Fastline Publications  
Louisville Water Foundation  
Duane & Anne Murner  
Stock Yards Bank & Trust

## \$1 - \$999

Jamie Abrams  
Garrett Ackles  
AFLAC  
Amazon Smile designations  
Robert Arvin  
Elizabeth Atherton  
Baptist Hospital Northeast  
Don Basham  
Richard & Jennifer Beckner  
Jon & Sylvia Bednarski  
Dale Berry  
Dr. David Besser  
Matt & Jessica Blair  
Bonnie Bounnell  
Brandi Bowlds  
Brad & Karen Bowman  
Toni Breeland  
Norman & Bonnie Brown  
Camden Station Elementary PTA  
Ramchander & Vindhya Chari  
Lisa Cheek  
Randy & Melinda Childress  
Anne Coorssen  
Chris Corbin  
Crestwood Elementary PTA  
Crestwood Chiropractic  
David & Janice Jackson Family Foundation  
Anita Davis  
Brent Deaves  
Dennis Deibel  
Delta Dental of Kentucky  
Erayani Dodmani  
Nichole Dring

Leanne & Don Dugan  
East Oldham Middle PTA  
Kevin & Karen Eldridge  
Financial Solutions Inc.  
Frank Fleck Jr.  
Jon & Janet Fraser  
Alan & Katherine Fryrear  
Gaddie Eye Centers  
Kay Gill  
Glen & Paula Gish  
Brian & Elizabeth Glenn  
Goshen Elementary PTA  
Richard Graviss  
Tracy Green  
Steve & Karen Greenwell Sr.  
Eric & Bethany Grubb  
Sheri Hammons  
Harmony Elementary PTA  
Sen. Ernie Harris  
Brian & Debbie Holloway  
Carol Hughey  
Jim Hughey  
John Jennings  
Clay Jones  
Laura Jones  
Amit Rai & Rupinder Kaur  
Sandra Keith  
Kelly J. King  
Rick & Char Kirby  
David & Beth Kozal  
Joe Kroll  
La Grange Elementary PTA  
La Grange Animal Hospital  
Landis Homes LLC  
Lisa Laws  
Robin Lawson  
Locust Grove Elementary PTA  
Craig Long  
Mark & Betsy Lowe  
Corinne Luvisi  
Alvin MacWilliams  
Stu Martin  
Lori McDowell  
McMahan Company  
Marla McMillen  
Ann Mianzo  
Bonnie Michael  
Tammy Moloy  
Kim Moore  
Emilee Morgan  
Thomas Morgan  
Dorenda Neihof  
New Century Plumbing Inc.  
Teresa Norman  
North Oldham High PTA  
North Oldham Middle PTA

Oldham County Middle PTA  
Dan Orman  
Rep. David Osborne  
Roger Padgett  
Parks & Weisburg Realtors  
Courtney Perkins  
Ashton Perry  
John & Michelle Peterworth  
Thomas Pikowski  
Pollard Realty  
Denis Ray  
Ginny Reetz  
Raymond & Helen Roelandt  
James Ross  
Lebnan & Rania Saad  
Carrie Sablan  
Tim Schaller  
Walt & Jean Schumm  
Himanshu & Swati Shah  
Jack Shipman  
Travis & Felicia Smith  
South Oldham High PTA  
South Oldham Middle PTA  
Stoess & Flynn PLLC  
Bill & Mary Strench  
Stuart Strickler  
Patti Such  
Grace Temple  
Bobbi Temple  
The Jones Group/Briar Hill Estates LLC  
The Jones Group/Henderson LLC  
The Jones Group/Mattingly-Jones LLC  
Tina Tipton  
Champion Chevrolet-Buick-GMC  
Ellen Van Nagell  
April Vance  
Dale & Nancy Viniard  
Eric & Mary Vorseth  
Jim Walser  
Christopher & Kelly Wathen  
Christy Weaver  
The Weil Team/Coldwell Banker McMahan  
Dr. Will Wells  
Nancy Wenz  
Winn Wheeler  
Michelle Williams  
Jennifer Willis  
Courtenay Wilson  
Jennifer Wright  
Julia Yanke

**FROM YOU —  
FOR THEM!**

Make your donation today and help us continue to elevate the educational experience!